

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

Fiscal Years 2002-2011E

	2002	2003	2004	2005	2006	2007	2008	2009	2010E	2011E
(\$-Dollars in Millions)										
Commodity/Program										
Feed Grains:										
Corn	2,959	1,415	2,504	6,243	8,804	3,195	1,856	2,175	2,170	2,452
Grain Sorghum	208	106	213	376	578	150	203	197	198	191
Barley	97	45	119	189	159	58	70	84	92	92
Oats	7	4	5	3	2	2	3	3	4	5
Corn and Oat Products	25	2	0	2	-1	-1	9	-1	-3	0
Total Feed Grains	3,296	1,572	2,841	6,813	9,542	3,404	2,141	2,458	2,461	2,740
Wheat and Products	1,190	1,118	1,173	1,232	1,080	729	869	1,224	1,416	1,435
Rice	1,085	1,279	1,130	473	605	337	301	411	410	417
Upland Cotton	3,307	2,889	1,372	4,245	3,982	2,592	1,604	2,176	1,873	767
Tobacco	-137	179	18	-411	77	30	1	-172	4	3
Dairy	622	2,494	549	40	412	159	0	994	352	43
Soybeans	3,447	907	595	1,140	591	337	446	596	570	627
Peanuts	129	1,562	259	408	404	336	144	98	87	100
Sugar	-130	-84	61	-86	10	25	-35	0	0	0
Honey	-3	1	3	8	-1	-3	-2	-1	0	0
Wool & Mohair	-1	20	12	7	8	7	6	9	7	7
Tobacco Trust Fund				899	891	934	960	1,130	960	960
Operating Expense	55	81	6	10	14	2	8	40	14	6
Interest Expenditure	218	49	88	71	366	513	-29	-17	-9	8
Export Programs 1/	-96	367	65	-1,443	-629	160	105	337	429	443
1988-2005 Disaster/Tree/										
Livestock Assistance 2/	248	2,169	936	2,469	393	76	2	0	0	0
Conservation Reserve Program	1,785	1,789	1,801	1,828	1,896	1,963	1,991	1,916	1,962	1,979
Emergency Forestry Conservation Reserve					6	6	10	10	16	15
Other Conservation Programs	291	185	97	23	22	9	3	0	17	16
Other	374	848	-431	2,461	542	-576	551	234	684	1,067
Total	15,680	17,425	10,575	20,187	20,211	11,040	9,076	11,443	11,253	10,633
Function										
Price Support Loans (net)	4,456	4,306	1,246	5,801	5,959	4,129	450	2,744	2,277	145
Cash Direct Payments:										
Production Flexibility Contract	3,968	-294	-11	1	-1	-1	0	0	0	0
Direct Payment		4,151	5,289	5,235	4,962	3,957	4,821	5,222	5,071	4,885
ACRE Payments	0	0	0	0	0	0	0	0	0	627
Counter-Cyclical Payment		1,743	809	2,772	4,356	3,159	359	731	847	226
Market Loss Assistance	-1	167	-3	2	0	1	0	0	0	15
Deficiency	-2	-1	-2		0	0	0	0	0	0
Dairy Milk Income Loss	0	1,795	221	9	352	157	2	757	250	27
Loan Deficiency	5,345	693	461	3,856	4,630	174	6	146	305	57
Cotton Competitiveness Payments	182	455	363	582	372	11	30	10	27	0
Other	7	1,323	20	9	12	0	0	75	77	72
Tobacco Buy-Out Payments				939	967	955	955	953	960	960
Conservation Reserve Program	1,785	1,785	1,786	1,788	1,830	1,865	1,927	1,855	1,861	1,837
Emergency Forestry Conservation Reserve					0	6	7	10	15	14
Other Conservation Programs	249	159	96	22	22	9	3	0	17	16
Noninsured Assistance (NAP)	181	237	124	110	66	127	74	62	189	189
Total Direct Payments	11,714	12,214	9,153	15,325	17,568	10,420	8,184	9,821	9,619	8,925
1988-2005 Crop Disaster 2/	230	1,867	804	2,395	178	59	1	0	0	0
Emergency Livestock/Tree/Cottonseed/										
Livestock Indemnity/Forage Assist. 2/	17	301	132	73	215	18	1	0	0	0
Purchases (net)	-1,006	-2,248	-258	-4,269	-3,948	-3,675	-51	-1,582	-1,572	9
Producer Storage										
Payments										
Processing, Storage,										
& Transportation	119	167	143	125	103	85	9	20	24	2
Export Donations Ocean										
Transportation	302	388	-121	46	39	1	16	40	41	42
Operating Expense	55	81	6	10	14	2	8	40	14	6
Interest Expenditure	218	49	88	71	366	513	-29	-17	-9	8
Export Programs 1/	-96	367	65	-1,443	-629	160	105	337	429	443
Other	-329	-67	-683	2,053	336	-672	382	40	430	1,053
Total	15,680	17,425	10,575	20,187	20,211	11,040	9,076	11,443	11,253	10,633

Table 35a--USDA Disaster Assistance Net Outlay 2/

2005-2007 Crop Disaster	0	0	0	0	0	0	1,910	114	1	0
2005-2007 Livestock Compensation	0	0	0	0	0	0	337	2	0	0
Catfish Grants	0	0	0	0	0	0	19	0	0	0
Dairy Disaster Assistance	0	0	0	0	0	0	12	0	0	0
Livestock Indemnity	0	0	0	0	0	0	38	2	0	0
Total	0	0	0	0	0	0	2,316	118	1	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2011 Mid-Session Review Budget based on May 2010 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2011 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2010 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.992 billion of outlays shown in FY 2010 and \$1.348 billion in FY 2011. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3674 or Richard.Pazdalski@wdc.usda.gov.