

**CONSERVATION RESERVE PROGRAM
ENROLLMENT ACTIVITY SUMMARY
FY 2014 PRESIDENT'S BUDGET**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
General Signup, by Initial Contract Year									
New Lands	-	1,603,000	503,000	550,000	700,000	1,000,000	1,000,000	1,000,000	1,000,000
Re-enrolled Lands 1/.....	641,000	2,263,000	2,122,000	3,050,000	2,077,000	1,185,000	862,000	456,000	1,389,000
Continuous Signup, by Initial Contract Year									
New Lands.....	385,000	407,000	322,000	400,000	600,000	500,000	475,000	425,000	400,000
Re-Enrolled Lands.....	99,000	192,000	120,000	310,000	186,000	185,000	324,000	434,000	473,000
REX Extensions.....	2,640,000	1,201,000	-	-	-	-	-	-	-
3- and 5-Year Extensions.....	1,068,000	-	-	-	-	-	-	-	-
Contracted Acres Expiring	-4,494,000	-4,751,000	-4,667,000	-6,532,000	-3,309,000	-1,987,000	-1,668,000	-1,190,000	-2,630,000
Cumulative Enrollment 2/.....	31,410,000	31,124,000	29,524,000	27,302,000	27,556,000	28,439,000	29,432,000	30,557,000	31,189,000
CCC Expenditures.....									
(Rental Payments).....	\$1,910,630,000	\$1,890,600,000	\$1,912,549,000	\$2,152,899,000	\$2,159,555,000	\$2,205,563,000	\$2,297,631,000	\$2,372,786,000	\$2,452,900,000
(Incentives) 3/.....	(1,704,344,000)	(1,625,596,000)	(1,659,467,275)	(1,822,889,000)	(1,686,182,000)	(1,722,837,000)	(1,817,778,000)	(1,897,974,000)	(1,973,530,000)
(Cover Costs).....	(70,331,000)	(54,451,000)	(53,839,346)	(135,858,000)	(137,459,000)	(143,571,000)	(142,008,000)	(137,982,000)	(137,218,000)
(Total Financial Assistance)	(66,721,000)	(67,836,000)	(101,015,352)	(121,376,000)	(216,607,000)	(221,940,000)	(221,026,000)	(217,991,000)	(224,995,000)
(Technical Assistance).....	(1,841,396,000)	(1,747,883,000)	(1,814,321,973)	(2,080,123,000)	(2,040,248,000)	(2,088,348,000)	(2,180,812,000)	(2,253,947,000)	(2,335,743,000)
(Miscellaneous Receipts).....	(69,234,000)	(142,717,000)	(98,227,027)	(72,776,000)	(119,307,000)	(117,215,000)	(116,819,000)	(118,839,000)	(117,157,000)
Total CRP Expenditures.....	\$1,910,630,000	\$1,890,600,000	\$1,912,549,000	\$2,152,899,000	\$2,159,555,000	\$2,205,563,000	\$2,297,631,000	\$2,372,786,000	\$2,452,900,000
Acres Approved by Year of Conservation Planning									
General Signup	4,490,000	3,120,000	4,182,000	3,563,000	2,870,000	2,686,000	2,340,000	3,262,000	2,191,000
New Lands.....	(1,603,000)	(503,000)	(550,000)	(700,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(700,000)
Re-enrolled Lands	(2,263,000)	(2,122,000)	(3,050,000)	(2,077,000)	(1,185,000)	(862,000)	(456,000)	(1,389,000)	(736,000)
Continuous Signup									
New Lands.....	(432,000)	(375,000)	(272,000)	(600,000)	(500,000)	(500,000)	(450,000)	(400,000)	(400,000)
Re-Enrolled Lands	(192,000)	(120,000)	(310,000)	(186,000)	(185,000)	(324,000)	(434,000)	(473,000)	(355,000)
REX Extensions by Original Expiration Year	1,201,000	-	-	-	-	-	-	-	-
(2-Year)	(342,000)	-	-	-	-	-	-	-	-
(3-Year)	(284,000)	-	-	-	-	-	-	-	-
(4-Year)	(293,000)	-	-	-	-	-	-	-	-
(5-Year)	(282,000)	-	-	-	-	-	-	-	-

1/ Includes automatic (REX) re-enrollments

2/ Assumes maximum enrollment of 32 million acres during baseline period, does not reflect impact of proposed legislation which would reduce the maximum enrollment to 30 million acres

3/ Includes Signing and Practice Incentive payments

Average Annual Rental Cost Per Acre.....	\$50.56	\$51.75	\$53.32	\$61.74	\$61.76	\$62.52	\$63.92	\$64.49	\$64.59
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**Average Rental Payments by Signup
(Dollars per acre)**

<u>General Signups</u>		<u>Continuous Signups</u>	
Signup 15 (FY 1997)	\$39.19	Signu	\$75.14
Signup 16 (FY 1998)	\$45.15	Signu	\$104.36
Signup 18 (FY 1999)	\$45.62	Signu	\$108.50
Signup 20 (FY 2000)	\$53.03	Signu	\$108.99
Signup 26 (FY 2003)	\$56.87	Signu	\$105.07
Signup 29 (FY 2004)	\$50.15	Signu	\$104.97
Signup 33 (FY 2006)	\$53.81	Signu	\$91.36
Signup 39 (FY 2010)	\$46.08	Signu	\$95.05
Signup 41 (FY 2011)	\$48.36	Signu	\$97.66
Signup 43 (FY 2012)	\$51.47	Signu	\$106.59
		Signu	\$93.62
		Signu	\$109.92
		Signu	\$112.54
		Signu	\$107.69
		Signu	\$110.45
		Signu	\$105.08